

EJECUCION PRESUPUESTARIA MENSUAL POR DETALLE DE ORIGEN DEL RECURSO
CORRESPONDIENTE LA FECHA 18/01/2019

Grupo Subgrupo Origen Detalle Origen	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100 INGRESOS CORRIENTES	0	11.218.357.811	0	1.007.280.038	1.612.761.249	5.081.588.540	5.126.189.865	0	3.757.728.334	8.210.420.381	6.371.976.476	7.700.484.788	59.007.289.490
150 TRANSFERENCIAS CORRIENTES	0	0	0	543.058.722	1.367.443.320	4.697.923.274	4.855.632.334	0	3.703.250.953	8.071.765.611	6.319.004.934	7.561.927.411	48.340.293.946
152 TRANSFERENCIAS CONSOLIDADAS DE ENTIDADES Y ORGAN DEL ESTADO	0	11.218.357.367	0	543.058.722	1.086.117.444	1.043.058.722	3.618.326.540	0	2.575.268.117	7.316.543.644	5.375.436.291	7.259.044.713	40.034.621.560
50 APORTES DEL GOBIERNO CENTRAL CON RECURSOS DEL TESORO	0	11.218.357.367	0	543.058.722	1.086.117.444	1.043.058.722	3.618.326.540	0	2.575.268.117	7.316.543.644	5.375.436.291	7.259.044.713	40.034.621.560
153 TRANSF CONSOLID. DE ENTIDY ORIGN. DEL ESTADO POR COPARTIC.	0	0	0	0	281.325.886	3.654.864.552	1.238.325.464	0	1.127.892.846	754.821.967	944.468.643	303.882.698	8.305.672.086
60 APORTES DEL GOBIERNO CENTRAL CON IVA	0	0	0	0	0	1.258.670.171	303.359.162	0	267.081.618	471.434.614	156.205.748	142.221.384	2.625.172.717
70 APORTES DEL GOB. CENTRAL CON ROYALTIES Y COMPENSACIONES	0	0	0	0	281.325.886	1.677.707.227	843.768.447	0	792.488.518	192.867.623	788.262.895	89.758.815	4.656.297.411
80 AP DEL GOB CENTRAL CON CANON FISCAL (I. AZAR)	0	0	0	0	0	716.287.154	65.199.065	0	68.412.710	90.398.730	0	71.902.489	1.014.201.958
190 OTROS RECURSOS CORRIENTES	0	1.208.444	0	464.231.914	245.317.919	303.266.666	269.528.531	0	51.478.371	138.654.170	52.071.542	139.537.387	1.667.295.544
191 OTROS RECURSOS & VARIOS	0	1.208.444	0	464.231.914	245.317.919	303.266.666	269.528.531	0	51.478.371	138.654.170	52.071.542	139.537.387	1.667.295.544
200 INGRESOS DE CAPITAL	0	3.110.744.699	0	228.808.992	2.241.366.096	1.659.366.700	388.107.860	0	665.323.178	4.364.700.288	2.759.309.528	1.661.280.573	17.019.007.914
220 TRANSFERENCIAS DE CAPITAL	0	3.110.744.699	0	228.808.992	2.241.366.096	1.659.366.700	388.107.860	0	665.323.178	4.364.700.288	2.759.309.528	1.661.280.573	17.019.007.914
222 TRANSFERENCIAS CONSOLIDADAS DE ENTIDADES Y ORGAN DEL ESTADO	0	3.110.744.699	0	0	0	0	0	0	0	472.269.587	1.913.776.940	0	5.496.791.228
50 APORTES DEL GOBIERNO CENTRAL CON RECURSOS DEL TESORO	0	3.110.744.699	0	0	0	0	0	0	0	472.269.587	1.913.776.940	0	5.496.791.228
223 TRANSFER CONSOLID. DE ENT Y ORIG DEL EST POR COPARTICIPACION	0	0	0	228.808.992	2.241.366.096	1.659.366.700	388.107.860	0	605.323.178	3.892.130.701	845.532.968	1.661.280.573	11.522.216.688
60 APORTES DEL GOBIERNO CENTRAL CON IVA	0	0	0	0	0	0	0	0	250.200.013	2.285.493.962	36.500.000	23.334.137	2.997.528.112
70 APORTES DEL GOBIERNO CENTRAL CON ROYALTIES	0	0	0	228.808.992	2.241.366.096	928.802.295	244.885.084	0	221.892.989	1.231.377.542	807.032.588	1.204.675.414	7.105.957.090
80 AP DEL GOB CENTRAL CON CANON FISCAL (I. AZAR)	0	0	0	0	0	733.564.415	143.212.776	0	133.130.176	375.659.097	0	433.271.022	1.818.737.488
Total General:	0	14.336.326.510	0	1.236.099.628	3.854.127.345	6.666.596.646	5.514.288.725	0	4.363.052.512	12.575.128.689	9.131.286.804	9.361.745.371	67.926.597.404

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 18/01/2019

OBJ. GAS F.F. FIN. DIPT.	ORG.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DOCIEMBRE	TOTAL
Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo: 1 PROGRAMAS DE ADMINISTRACION															
Programa: 1 ADMINISTRACIÓN EJECUTIVA DEPARTAMENTAL															
SubProg: 0 *															
111	10	1	5	2.705.624.735	225.802.060	0	0	225.802.060	225.802.060	225.802.060	225.802.060	225.802.060	225.802.060	225.802.060	2.705.624.735
112	10	1	5	1.838.647.440	153.220.620	0	0	153.220.620	153.220.620	153.220.620	153.220.620	153.220.620	153.220.620	153.220.620	1.838.647.440
113	10	1	5	256.463.600	24.705.300	0	0	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	256.463.600
114	10	1	5	403.727.360	0	0	0	0	0	0	0	0	0	0	403.727.360
144	10	1	5	103.350.987	8.103.923	16.207.040	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	103.350.987
145	10	1	5	261.379.289	20.106.099	40.212.198	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	20.106.099	261.379.289
191	10	1	5	212.400.000	17.700.000	35.400.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	212.400.000
210	10	1	5	242.486.488	0	23.482.020	15.521.940	4.895.632	27.073.941	0	0	31.268.000	45.546.295	76.872.630	242.486.488
210	30	8	5	4.657.115	0	0	0	0	0	0	0	0	0	4.657.115	
230	10	1	5	32.486.913	4.000.000	4.000.000	4.000.000	4.000.000	4.000.000	4.000.000	4.000.000	4.000.000	4.000.000	32.486.913	
240	10	1	5	15.000.000	0	0	0	0	0	0	0	0	0	15.000.000	
250	10	1	5	48.000.000	0	0	0	0	0	0	0	0	0	48.000.000	
260	10	1	5	45.816.618	0	0	0	0	0	0	0	0	0	45.816.618	
260	30	8	5	26.500.000	0	0	0	0	0	0	0	0	0	26.500.000	
260	30	8	5	23.750.000	0	0	0	0	0	0	0	0	0	23.750.000	
340	10	1	5	73.964.500	0	0	0	0	0	0	0	0	0	73.964.500	
350	10	1	5	43.138.226	0	0	0	0	0	0	0	0	0	43.138.226	
360	30	8	5	65.940.000	0	0	0	0	0	0	0	0	0	65.940.000	
360	10	1	5	12.207.602	0	0	0	0	0	0	0	0	0	12.207.602	
500	10	1	5	53.773.687	0	0	0	0	0	0	0	0	0	53.773.687	
500	30	8	5	2.144.673	0	0	0	0	0	0	0	0	0	2.144.673	
540	30	8	5	48.460.500	0	0	0	0	0	0	0	0	0	48.460.500	
841	30	8	5	10.800.000	0	0	0	0	0	0	0	0	0	10.800.000	
842	10	1	5	94.516.534	0	0	0	0	0	0	0	0	0	94.516.534	
842	30	8	5	58.247.768	0	0	0	0	0	0	0	0	0	58.247.768	
910	30	8	5	11.400.000	0	0	0	0	0	0	0	0	0	11.400.000	
Total SubProg:			6.770.925.756	449.638.002	4.000.000	185.002.044	1.276.615.902	571.535.180	497.211.943	542.967.472	481.485.791	488.656.302	525.292.077	1.059.678.445	6.659.332.860
Total Programa:			6.770.925.756	449.638.002	4.000.000	185.002.044	1.276.615.902	571.535.180	497.211.943	542.967.472	481.485.791	488.656.302	525.292.077	1.059.678.445	6.659.332.860
Programa: 2 GESTIÓN LEGISLATIVA DEPARTAMENTAL															
SubProg: 6 *															
111	10	1	5	688.000.000	14.000.000	0	0	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	688.000.000
114	10	1	5	14.000.000	0	0	0	0	0	0	0	0	0	0	14.000.000
144	10	1	5	12.390.000	950.000	1.900.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	12.390.000
145	10	1	5	95.000	0	0	0	0	0	0	0	0	0	0	95.000
230	10	1	5	18.131.225	0	0	0	0	0	0	0	0	0	0	18.131.225
240	10	1	5	30.000.000	0	0	0	0	0	0	0	0	0	0	30.000.000
260	10	1	5	9.476.250	0	0	0	0	0	0	0	0	0	0	9.476.250
340	10	1	5	15.000.000	0	0	0	0	0	0	0	0	0	0	15.000.000
842	10	1	5	17.104.000	0	0	0	0	0	0	0	0	0	0	17.104.000
Total SubProg:			264.156.475	15.045.000	8.900.000	44.950.000	19.950.000	19.950.000	14.950.000	14.950.000	20.950.000	67.354.000	14.200.000	42.351.225	263.400.225
Total Programa:			264.156.475	15.045.000	8.900.000	44.950.000	19.950.000	19.950.000	14.950.000	14.950.000	20.950.000	67.354.000	14.200.000	42.351.225	263.400.225
Total Tít. Pres.:			7.035.082.241	464.683.002	4.000.000	193.902.044	1.321.565.902	571.465.180	512.161.943	557.917.472	502.435.791	506.010.302	547.592.077	1.102.029.870	67.017.701.469
Tipo: 2 PROGRAMAS DE ACCIÓN															
Programa: 1 DESARROLLO SOCIAL EQUITATIVO															
SubProg: 1 SECTOR EDUCATIVO, CULTURA Y DEPORTE															
144	30	6	5	66.350.000	6.796.154	0	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	66.350.000
144	30	7	5	50.757.500	6.215.192	0	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	50.757.500
145	30	6	5	50.750.000	6.211.538	0	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	50.750.000

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CORRESPONDIENTE LA FECHA 18/01/2019

OBJ. GAS. F.F. FIN. DPT.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Enlace: 21-05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo: 2 PROGRAMAS DE ACCIÓN															
Programa: 1 DESARROLLO SOCIAL EQUITATIVO															
1 SECTOR EDUCATIVO, CULTURA Y DEPORTE															
210	30	6	5	16.604.533	0	0	0	0	1.900.714	0	1.319.000	1.412.564	0	11.847.255	16.604.533
230	30	6	5	17.100.000	0	0	0	300.000	700.000	0	0	1.950.000	300.000	0	17.100.000
250	10	1	5	160.000.000	0	0	0	0	0	0	0	0	0	0	160.000.000
250	30	6	5	22.500.000	0	0	0	0	0	0	22.500.000	0	0	0	22.500.000
340	30	6	5	16.250.000	0	0	0	0	0	0	18.250.000	0	0	0	18.250.000
350	30	6	5	8.250.000	0	0	0	0	0	0	0	0	0	0	8.250.000
510	30	7	5	235.000.000	0	0	0	0	0	0	0	0	0	0	235.000.000
520	10	1	5	101.956.174	0	0	0	0	0	0	0	0	0	0	101.956.174
520	30	3	5	2.663.107.621	0	0	0	0	0	0	0	0	0	0	2.663.107.621
520	30	6	5	195.227.842	0	0	0	0	0	0	0	0	0	0	195.227.842
520	30	7	5	305.538.351	0	0	0	0	0	0	0	0	0	0	305.538.351
520	30	11	5	178.171.632	0	0	0	0	0	0	0	0	0	0	178.171.632
540	30	3	5	501.094.907	0	0	0	0	0	0	0	0	0	0	501.094.907
540	30	6	5	15.500.000	0	0	0	0	0	0	0	0	0	0	15.500.000
841	10	1	5	69.050.000	0	0	0	0	0	0	0	0	0	0	69.050.000
841	30	6	5	5.000.000	0	0	0	0	0	0	0	0	0	0	5.000.000
841	30	7	5	15.000.000	0	0	0	0	0	0	0	0	0	0	15.000.000
842	10	1	5	587.362.303	0	0	0	0	0	0	0	0	0	0	587.362.303
842	10	5	5	206.000.000	0	0	0	0	0	0	0	0	0	0	206.000.000
848	10	1	5	30.650.652.773	0	0	0	0	0	0	0	0	0	0	30.650.652.773
848	30	3	5	1.530.254.900	0	0	0	0	0	0	0	0	0	0	1.530.254.900
848	30	6	5	210.000.000	0	0	0	0	0	0	0	0	0	0	210.000.000
848	30	7	5	10.000.000	0	0	0	0	0	0	0	0	0	0	10.000.000
848	30	11	5	482.851.771	0	0	0	0	0	0	0	0	0	0	482.851.771
874	10	1	5	589.878.180	0	0	0	0	0	0	0	0	0	0	589.878.180
874	30	6	5	264.079.895	0	0	0	0	0	0	0	0	0	0	264.079.895
874	30	7	5	285.853.134	0	0	0	0	0	0	0	0	0	0	285.853.134
960	10	1	5	5.790.684.111	0	0	0	0	0	0	0	0	0	0	5.790.684.111
960	30	3	5	305.260.653	0	0	0	0	0	0	0	0	0	0	305.260.653
960	30	11	5	1.501.218.192	0	0	0	0	0	0	0	0	0	0	1.501.218.192
Total SubProg:			47.347.536.634	19.222.894	621.551.798	573.761.571	7.484.082.162	6.969.209.507	2.640.201.259	4.304.459.387	338.425.655	75.345.948	2.377.894.312	14.534.603.011	39.941.792.995
SubProg: 2 SECTOR SALUD			40.750.000	3.134.615	6.269.230	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	6.259.235	40.750.000
210	30	6	5	65.000.000	0	1.998.568	1.812.168	0	0	0	0	0	0	0	65.000.000
210	30	7	5	65.000.000	0	0	0	0	0	0	0	0	0	0	65.000.000
230	30	6	5	21.594.729	0	2.000.000	4.200.000	0	0	0	0	0	0	0	21.594.729
260	30	6	5	40.000.000	0	0	0	0	0	0	0	0	0	0	40.000.000
350	10	1	5	150.000.000	0	0	0	0	0	0	0	0	0	0	150.000.000
360	10	1	5	40.924.073	0	0	0	0	0	0	0	0	0	0	40.924.073
360	10	5	5	85.000.000	0	0	0	0	0	0	0	0	0	0	85.000.000
360	30	6	5	95.000.000	0	0	0	0	0	0	0	0	0	0	95.000.000
360	30	7	5	260.846.665	0	0	0	0	0	0	0	0	0	0	260.846.665
500	10	1	5	207.819.937	0	0	0	0	0	0	0	0	0	0	207.819.937
500	30	6	5	393.264.859	0	0	0	0	0	0	0	0	0	0	393.264.859
520	30	7	5	244.130.527	0	0	0	0	0	0	0	0	0	0	244.130.527
842	10	1	5	83.810.248	0	0	0	0	0	0	0	0	0	0	83.810.248
842	30	6	5	106.335.921	0	0	0	0	0	0	0	0	0	0	106.335.921
874	10	1	5	619.822.026	0	0	0	0	0	0	0	0	0	0	619.822.026
874	30	6	5	172.381.830	0	0	0	0	0	0	0	0	0	0	172.381.830
874	30	7	5	301.433.755	0	0	0	0	0	0	0	0	0	0	301.433.755
Total SubProg:			2.993.627.630	3.134.615	35.463.743	655.595.088	303.390.450	300.536.615	153.454.615	105.713.125	706.413.698	146.116.456	275.030.009	342.463.759	2.455.634.374

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 18/01/2019

OBJ. GAS.F.F. FINI. DPT.	ORG. FINI. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 22-05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Tipo: 2 PROGRAMAS DE ACCIÓN															
Programa: 1 DESARROLLO SOCIAL EQUITATIVO															
SubProg: 3 SECTOR DE OBRAS PÚBLICAS															
144	10	1	5	741,409,089	57,031,468	0	127,531,468	0	57,031,468	57,031,468	57,031,468	57,031,468	57,031,468	57,031,468	570,314,673
145	10	1	5	9,500,000	730,769	0	1,461,538	0	730,769	730,769	730,769	730,769	730,769	730,769	7,307,690
230	30	6	5	10,200,000	0	0	0	0	0	0	0	0	0	0	10,200,000
240	30	6	5	23,750,000	0	0	0	0	0	0	0	0	0	0	23,750,000
240	30	6	5	175,977,000	2,000,000	0	0	0	0	0	0	0	0	0	177,977,000
240	30	6	5	521,478,712	0	0	0	0	0	0	0	0	0	0	521,478,712
240	30	11	5	488,538,818	0	0	0	0	0	0	0	0	0	0	488,538,818
240	30	11	5	140,000,000	0	0	0	0	0	0	0	0	0	0	140,000,000
240	30	6	5	18,000,000	0	0	0	0	0	0	0	0	0	0	18,000,000
330	30	6	5	10,200,000	0	0	0	0	0	0	0	0	0	0	10,200,000
340	30	6	5	10,200,000	0	0	0	0	0	0	0	0	0	0	10,200,000
360	10	1	5	1,215,729,950	0	0	0	0	0	0	0	0	0	0	1,215,729,950
360	30	6	5	949,156,186	0	0	0	0	0	0	0	0	0	0	949,156,186
360	10	1	5	187,818,110	0	0	0	0	0	0	0	0	0	0	187,818,110
360	30	6	5	145,350,048	0	0	0	0	0	0	0	0	0	0	145,350,048
520	10	1	5	44,691,831	0	0	0	0	0	0	0	0	0	0	44,691,831
520	30	3	5	1,265,877,005	250,570,471	0	0	0	0	0	0	0	0	0	1,516,447,476
520	30	6	5	1,000,793,327	0	0	0	0	0	0	0	0	0	0	1,000,793,327
520	30	7	5	23,000,000	0	0	0	0	0	0	0	0	0	0	23,000,000
520	30	8	5	31,000,000	0	0	0	0	0	0	0	0	0	0	31,000,000
520	30	11	5	2,734,165,158	0	0	0	0	0	0	0	0	0	0	2,734,165,158
530	30	6	5	300,862,052	0	0	0	0	0	0	0	0	0	0	300,862,052
530	30	8	5	545,383,884	0	0	0	0	0	0	0	0	0	0	545,383,884
530	30	11	5	2,205,351,488	0	0	0	0	0	0	0	0	0	0	2,205,351,488
842	30	6	5	9,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000
874	10	1	5	1,212,251,878	0	0	0	0	0	0	0	0	0	0	1,212,251,878
874	30	6	5	222,862,307	0	0	0	0	0	0	0	0	0	0	222,862,307
874	30	8	5	40,937,609	0	0	0	0	0	0	0	0	0	0	40,937,609
874	30	11	5	431,719,626	0	0	0	0	0	0	0	0	0	0	431,719,626
Total SubProg:				14,774,486,434	57,762,237	2,000,000	184,422,535	0	1,074,959,479	1,092,727,523	620,084,232	328,966,008	488,997,347	1,815,537,857	13,411,138,703
SubProg: 4 SECTOR DESARROLLO PRODUCTIVO Y MEDIO AMBIENTE				14,774,486,434	57,762,237	2,000,000	184,422,535	0	1,074,959,479	1,092,727,523	620,084,232	328,966,008	488,997,347	1,815,537,857	13,411,138,703
145	30	7	5	51,800,747	3,984,673	0	7,989,346	0	3,984,673	3,984,673	3,984,673	3,984,673	3,984,673	3,984,673	39,903,341
230	10	1	5	1,137,441	0	0	0	0	0	0	0	0	0	0	1,137,441
240	30	7	5	27,367,580	0	0	0	0	0	0	0	0	0	0	27,367,580
240	30	11	5	400,000,000	0	0	0	0	0	0	0	0	0	0	400,000,000
260	30	7	5	30,130,000	0	0	0	0	0	0	0	0	0	0	30,130,000
510	30	7	5	301,830,295	0	0	0	0	0	0	0	0	0	0	301,830,295
510	30	7	5	100,000,000	0	0	0	0	0	0	0	0	0	0	100,000,000
520	30	7	5	105,157,503	0	0	0	0	0	0	0	0	0	0	105,157,503
520	30	11	5	892,174,519	0	0	0	0	0	0	0	0	0	0	892,174,519
842	30	1	5	38,209,207	0	0	0	0	0	0	0	0	0	0	38,209,207
871	30	11	5	1,484,031,516	0	0	0	0	0	0	0	0	0	0	1,484,031,516
Total SubProg:				3,221,637,886	3,984,673	214,000,000	7,989,346	0	3,984,673	3,984,673	3,984,673	3,984,673	3,984,673	3,984,673	216,946,751
SubProg: 5 SECTOR DESARROLLO SOCIAL															
144	10	1	5	285,414,435	0	0	40,832,990	0	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	265,414,435
145	10	1	5	3,795,850	291,988	0	583,076	291,988	291,988	291,988	291,988	291,988	291,988	291,988	3,795,850
145	30	8	5	47,880,000	3,683,077	0	7,366,154	3,683,077	3,683,077	3,683,077	3,683,077	3,683,077	3,683,077	3,683,077	47,880,000
230	10	1	5	18,698,287	0	0	1,900,000	0	0	0	0	0	0	0	18,698,287
240	30	1	5	18,738,744	0	0	0	0	0	0	0	0	0	0	18,738,744
240	30	6	5	36,000,000	0	0	0	0	0	0	0	0	0	0	36,000,000
Total SubProg:				365,438,372	593,966	0	49,693,120	593,966	593,966	593,966	593,966	593,966	593,966	593,966	365,438,372

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 18/01/2019

OBJ. GAS F.F. FIN. DPT.	ORG. VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ														
Tipo: 2 PROGRAMAS DE ACCIÓN														
Programa: 1 DESARROLLO SOCIAL EQUITATIVO														
5 SECTOR DESARROLLO SOCIAL														
270 30 8 5	70.000.000	0	0	0	0	70.000.000	0	0	0	0	0	0	0	70.000.000
370 30 8 5	75.824.748	0	0	0	0	0	0	0	74.479.378	0	0	0	0	74.479.378
370 30 8 5	151.546.182	0	0	0	0	0	0	0	151.546.182	0	0	0	0	151.546.182
350 10 1 5	142.225.398	0	0	0	0	142.225.398	0	0	0	0	0	0	0	142.225.398
350 10 1 5	97.714.650	0	0	0	0	0	0	0	0	0	0	27.714.650	0	97.714.650
520 10 1 5	232.040.817	0	0	0	0	0	0	0	0	0	0	0	0	232.040.817
831 10 1 5	762.377.900	0	0	138.000.000	0	0	90.000.000	60.000.000	0	0	0	0	0	762.377.900
842 10 1 5	48.600.000	0	0	10.000.000	0	0	0	0	0	35.000.000	0	0	0	48.600.000
874 10 1 5	168.232.590	0	0	0	40.000.000	0	0	110.000.000	0	0	0	0	0	168.232.590
Total SubProg:	2.156.258.409	24.321.560	0	198.283.120	65.591.560	330.618.958	114.321.560	200.321.560	290.416.520	128.321.560	60.321.560	310.124.150	200.702.718	1.954.693.224
Total Programa:	70.495.947.195	108.495.949	222.996.568	1.846.720.512	2.051.626.600	9.352.779.000	14.154.915.795	4.094.498.386	5.537.546.131	1.493.526.036	726.700.627	4.151.326.666	16.710.254.094	60.074.968.384
Total Tip. Pres.:	70.495.947.195	108.495.949	222.996.568	1.846.720.512	2.051.626.600	9.352.779.000	14.154.915.795	4.094.498.386	5.537.546.131	1.493.526.036	726.700.627	4.151.326.666	16.710.254.094	60.074.968.384
Total Entidad:	77.551.009.436	573.178.971	226.968.568	1.231.622.556	3.373.392.602	9.931.739.012	14.746.400.975	4.656.458.329	6.489.853.803	1.895.943.827	1.202.710.629	4.728.918.743	17.812.283.794	67.017.701.469
Total General:	77.551.009.436	573.178.971	226.968.568	1.231.622.556	3.373.392.602	9.931.739.012	14.746.400.975	4.656.458.329	6.489.853.803	1.895.943.827	1.202.710.629	4.728.918.743	17.812.283.794	67.017.701.469