



OBJG GASTO	DFT.	VICENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Prog DESARROLLO SOCIAL EDUCATIVO															
SECTOR EDUCATIVO, CULTURA Y DEPORTE															
147	5	80.757.500	6.215.192	6.216.162	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.162	6.215.162	6.215.162	6.215.162	56.936.728
145	5	50.750.000	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	6.211.538	56.933.042
147	5	210.000.000	0	0	0	0	0	0	0	0	23.500.000	0	0	0	60.200.000
210	5	16.804.539	0	0	0	0	6.028.012	0	0	0	6.028.012	0	0	0	13.661.441
210	5	17.900.000	0	0	0	1.564.566	1.462.536	1.625.040	1.381.264	1.706.292	1.584.414	0	0	0	12.423.204
220	5	150.000.000	0	14.545.454	0	0	5.454.546	0	0	0	88.583.306	0	0	0	88.583.306
200	5	22.000.000	0	0	0	0	0	0	0	0	22.500.000	0	0	0	22.500.000
300	5	10.250.000	0	0	0	6.210.000	0	0	0	0	0	0	0	0	10.250.000
350	5	8.250.000	0	0	0	0	0	0	0	0	0	0	0	0	8.250.000
507	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	104.956.174	0	0	0	0	0	47.817.950	12.537.460	0	0	0	0	0	66.619.600
520	5	1.341.476.223	0	0	0	0	0	0	0	42.067.696	0	0	0	0	110.002.769
526	5	151.727.842	0	0	0	0	0	0	43.154.153	0	0	0	0	0	228.878.000
527	5	309.536.351	0	0	0	0	0	0	0	0	0	0	0	0	309.536.351
520	5	171.171.632	0	0	0	0	0	0	0	0	0	0	0	0	171.171.632
540	5	325.706.229	0	0	0	0	0	0	0	0	0	0	0	0	325.706.229
546	5	10.500.000	0	0	0	0	0	0	0	0	0	0	0	0	10.500.000
844	5	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	60.000.000
844	5	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	5.500.000
847	5	15,000,000	0	0	0	0	0	5,250,000	750,000	0	0	0	0	0	15,000,000
847	5	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000
847	5	766,102,402	0	0	0	0	0	0	0	0	0	0	0	0	766,102,402
848	5	31,193,746,693	0	0	0	0	0	0	0	0	0	0	0	0	31,193,746,693
848	5	1,000,320,670	0	0	0	0	0	0	0	0	0	0	0	0	1,000,320,670
848	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
848	5	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
848	5	482,651,771	0	0	0	0	0	0	0	0	0	0	0	0	482,651,771
874	5	284,009,885	0	120,000,000	0	104,777,402	219,581,602	0	0	0	0	0	0	0	648,074,450
874	5	205,853,131	0	0	0	0	10,000,000	0	0	0	0	0	0	0	284,009,885
950	5	3,756,894,111	0	0	0	38,000,000	0	12,828,620	5,820,514	0	0	0	0	0	285,653,134
950	5	2,910,114,580	0	0	0	0	3,256,710,073	0	0	530,000,000	0	0	0	0	3,794,710,073
950	5	225,000,000	0	0	0	0	27,493,295	0	0	137,000,000	0	0	0	0	1,106,499,290
950	5	0	0	0	0	0	0	0	165,114,632	60,895,018	0	0	0	0	215,010,000
950	5	46,245,660,552	19,222,884	363,302,383	431,461,248	156,671,356	4,515,416,521	119,701,024	4,777,591,908	10,631,153,959	2,822,651,835	2,087,071,837	0	0	24,457,603,025
Cod. Smlp afectados:															
145	5	40.750.000	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	3.134.615	20.211.535
210	5	65.000.000	0	0	0	10.214.763	6.055,015	0	7.583,000	10.134,273	5.909,081	0	0	0	50.590,976
210	5	65.000.000	0	0	0	10.000,546	6.153,020	0	6.392,646	11.202,515	2.654,006	0	0	0	50.220,630
230	5	21.944.729	0	1.972.248	1.972.248	1.972.248	1.950.048	0	2.650,624	3.259,000	1.625,000	0	0	0	15.341,972
200	5	40.000.000	0	7.272.726	0	10.300,000	0	0	13,200,000	0	1,325,000	0	0	0	32,097,726
350	5	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	150.000.000
350	5	40.924,073	0	0	0	0	20,924,073	0	0	0	0	0	0	0	40,924,073
350	5	85.900.000	0	0	0	0	31,050,012	0	7,772,726	7,772,726	0	0	0	0	69,954,552
350	5	95.000.000	0	0	0	0	8,638,363	0	8,638,363	8,638,363	0	0	0	0	77,727,607
350	5	1.250,845,685	0	0	0	47,426,489	23,713,245	23,713,245	23,713,245	23,713,245	23,713,245	0	0	0	213,419,205
500	5	303,394,659	0	0	0	195,948,016	62,469,254	0	0	0	0	0	0	0	378,417,270
500	5	204,126,527	0	0	0	0	0	0	0	0	0	0	0	0	194,605,007
843	5	83.010.246	0	0	0	7.619,114	7.619,114	0	0	15.000,000	0	0	0	0	65,478,456
843	5	106.520.251	0	0	0	17.090,670	0	6.256,300	22,743,956	3.399,710	0	0	0	0	67,373,320
874	5	112.281.630	0	0	0	0	0	78.355,300	15,671,078	13,488,220	0	0	0	0	107,506,676
874	5	1.504,022,240	0	0	0	64,000,000	30,000,000	28,250,000	29,000,000	220,518,435	580,967,669	162,190,000	0	0	1,124,025,485
Total		4.358.690.132	3.134.615	42.205.989	287.064.619	157.461.795	203.423.105	177.244.704	136.447.232	635.157.202	645.937.140	227.175.985	0	0	2.509.892.137

SI/AI



LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 18/10/2019

OR-GG GASN	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Ej. 22.05 GOBIERNO DEPARTAMENTAL DE CAAGUAYZU															
PROGRAMAS DE ACCION															
DESARROLLO SOCIAL EQUITATIVO															
Proje															
SECTOR DESARROLLO SOCIAL															
310	5	151.546.182	0	0	0	0	118.367.299	33.176.332	0	0	0	0	0	0	151.546.182
360	5	142.205.389	0	0	0	0	0	0	0	0	0	0	0	0	0
380	5	97.714.650	0	0	0	0	36.532.600	6.893.150	8.880.199	8.880.150	8.883.150	8.883.150	0	0	78.943.350
431	5	600.828.193	0	0	0	0	59.090.000	53.725.925	0	53.091.700	0	59.529.700	0	0	380.132.325
542	5	49.600.000	0	4.509.090	529.233	8.098.987	2.929.233	0	10.598.037	0	0	0	0	0	27.054.549
874	5	89.202.590	0	0	11.372.090	0	0	0	48.340.712	10.519.780	0	0	0	0	69.232.590
Total		1.714.823.045	24.391.450	39.209.682	204.682.891	142.460.507	268.221.991	953.885.836	90.213.439	98.616.190	31.986.724	67.467.897	0	0	1.152.239.689
Total		70.886.951.750	108.495.690	1.221.815.216	1.590.298.140	1.746.315.673	6.204.603.973	1.581.135.296	2.777.294.900	13.563.313.777	5.969.595.246	4.719.650.740	0	0	39.692.247.910
Total		70.886.951.750	108.495.690	1.221.815.216	1.590.298.140	1.746.315.673	6.204.603.973	1.581.135.296	2.777.294.900	13.563.111.777	5.169.109.246	4.719.650.740	0	0	44.897.725.515
Total		70.773.511.952	601.628.659	1.791.665.690	2.230.320.694	2.451.443.517	6.930.525.610	2.169.690.398	3.403.918.767	14.529.304.802	5.740.331.543	4.781.543.487	0	0	44.587.702.515
Total		70.773.511.952	601.628.659	1.791.665.690	2.230.320.694	2.451.443.517	6.900.525.616	2.169.690.398	3.403.918.707	14.529.304.802	5.740.331.543	4.701.943.697	0	0	44.507.725.515