

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 19/12/2019

OBJ.GASTO	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	TOTAL
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Prcc ADMINISTRACION EJECUTIVA DEPARTAMENTAL

Cod. Slnp afectados:

111	5	2.702.598.840	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	230.216.570	2.507.757.270
112	5	2.129.462.496	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	177.455.208	1.582.000.288
113	5	296.493.600	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	271.798.300
114	5	432.377.076	0	0	0	0	0	0	0	0	0	0	0	0	0
133	5	33.061.020	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	165.395.997	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	33.061.020
149	5	267.375.289	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	20.108.099	60.143.153
191	5	212.400.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	221.167.089
199	5	305.918.972	0	0	0	0	0	0	0	0	0	0	0	0	84.180.000
210	5	242.496.489	0	0	0	0	0	0	0	0	0	0	0	0	382.644.186
219	5	4.657.115	0	0	0	0	0	0	0	0	0	0	0	0	242.496.489
230	5	32.486.513	0	0	0	0	0	0	0	0	0	0	0	0	4.657.115
240	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	32.486.513
250	5	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	15.000.000
259	5	45.818.518	0	0	0	0	0	0	0	0	0	0	0	0	40.000.000
269	5	28.500.000	0	0	0	0	0	0	0	0	0	0	0	0	61.271.582
289	5	23.750.000	0	0	0	0	0	0	0	0	0	0	0	0	28.500.000
300	5	61.859.687	0	0	0	0	0	0	0	0	0	0	0	0	1.827.274
340	5	72.984.500	0	0	0	0	0	0	0	0	0	0	0	0	5.297.726
360	5	42.138.230	0	0	0	0	0	0	0	0	0	0	0	0	2.000.000
369	5	95.040.000	0	0	0	0	0	0	0	0	0	0	0	0	61.859.687
390	5	12.287.652	0	0	0	0	0	0	0	0	0	0	0	0	10.234.600
500	5	53.773.097	0	0	0	0	0	0	0	0	0	0	0	0	7.598.076
509	5	2.144.873	0	0	0	0	0	0	0	0	0	0	0	0	42.138.230
540	5	40.490.550	0	0	0	0	0	0	0	0	0	0	0	0	7.023.940
641	5	10.800.000	0	0	0	0	0	0	0	0	0	0	0	0	15.980.000
642	5	94.516.534	0	0	0	0	0	0	0	0	0	0	0	0	95.040.000
643	5	58.247.780	0	0	0	0	0	0	0	0	0	0	0	0	56.114.000
645	5	11.460.000	0	0	0	0	0	0	0	0	0	0	0	0	10.382.860
910	5	11.460.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		7.616.203.727	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	6.540.594.956
Total		7.616.203.727	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	479.287.300	6.540.594.956

Cod. Slnp afectados:

111	5	168.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	14.000.000	154.000.000
116	5	14.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	12.500.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	950.000	10.450.000
149	5	90.000	0	0	0	0	0	0	0	0	0	0	0	0	90.000
230	5	16.131.225	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
290	5	9.471.250	0	0	0	0	0	0	0	0	0	0	0	0	0
340	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
342	5	17.304.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		284.156.475	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	250.280.225
Total		284.156.475	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	15.045.000	250.280.225

SIAI

PROGRAMAS DE ACCION
DESARROLLO SOCIAL EDUCATIVO
SECTOR EDUCATIVO, CULTURA Y DEPORTE

Cod. Slnp afectados:

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 19/12/2019

OBJG GASN	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E- 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU															
PROGRAMAS DE ACCION															
DESARROLLO SOCIAL EQUITATIVO															
SECTOR SALUD															
Total		4.358.650.132	3.134.615	42.205.589	287.084.899	157.461.736	203.423.106	177.244.704	136.441.232	635.157.292	645.037.140	536.784.239	222.268.195	572.591.070	3.919.731.155
SECTOR DE OBRAS PUBLICAS															
Sub		741.629.099	57.031.488	57.031.486	57.031.468	57.031.488	57.031.468	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	570.346.148
144	5	9.500.000	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	8.038.459
145	5	10.200.000	0	0	0	0	0	0	0	0	0	0	0	0	9.318.072
210	5	23.750.000	0	1.927.847	2.390.333	2.112.552	2.112.552	0	0	162.594	3.141.234	0	248.756	2.639.815	15.200.528
230	5	175.977.400	0	0	0	0	63.991.800	0	0	15.987.459	15.986.596	15.000.000	0	32.001.584	175.977.400
243	5	627.418.712	0	173.709.308	44.400.000	148.950.222	154.359.142	0	0	0	0	0	0	6.000.000	627.418.712
249	5	884.872.303	0	88.720.000	79.980.000	142.157.000	84.000.000	44.420.000	44.200.000	44.480.000	44.451.811	200.000.000	0	0	884.872.303
269	5	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	
283	5	19.000.000	0	0	0	0	19.000.000	0	0	0	0	0	0	0	
333	5	10.200.000	0	0	0	0	0	0	0	0	0	0	0	0	
343	5	1.156.254.544	0	0	172.573.832	4.000.000	0	0	10.200.000	0	0	0	0	0	
363	5	1.018.227.848	0	0	0	0	0	0	6.120.000	0	0	0	0	0	
380	5	167.678.710	0	0	0	0	0	0	86.208.506	0	0	0	0	0	
386	5	145.350.046	0	15.000.000	0	0	0	0	0	0	0	0	0	0	
503	5	1.964.181.214	0	0	0	0	0	0	0	0	0	0	0	0	
508	5	1.331.671.379	0	0	0	0	0	0	0	0	0	0	0	0	
527	5	23.000.000	0	0	0	0	0	0	0	0	0	0	0	0	
529	5	556.393.944	0	0	0	0	0	0	0	0	0	0	0	0	
530	5	5.200.502.885	0	0	0	0	0	0	0	0	0	0	0	0	
609	5	0	0	485.589.077	0	0	0	0	0	0	0	0	0	0	
843	5	9.000.000	0	0	0	0	0	0	0	0	0	0	0	0	
874	5	222.952.307	0	0	0	0	0	0	0	0	0	0	0	0	
874	5	80.187.609	0	0	0	0	0	0	0	0	0	0	0	0	
874	5	1.426.865.259	0	0	0	0	0	0	0	0	0	0	0	0	
884	5	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		15.028.698.236	57.742.237	422.705.689	571.150.247	597.217.242	670.898.198	1.134.338.050	759.054.588	1.525.688.298	824.809.524	2.888.161.134	2.196.907.413	2.076.048.726	14.534.362.114
SECTOR DESARROLLO PRODUCTIVO Y MEDIO AMBIENTE															
Sub		51.802.747	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	3.984.673	43.837.493
145	5	1.137.144	0	0	0	0	0	0	0	0	0	0	0	0	
240	5	227.587.160	0	19.202.470	0	0	0	0	0	0	0	0	0	0	
240	5	245.053.596	0	0	0	0	0	0	0	0	0	0	0	0	
267	5	200.130.000	0	0	0	0	0	0	0	0	0	0	0	0	
610	5	0	0	0	0	0	0	0	0	0	0	0	0	0	
620	5	105.157.503	0	0	0	0	0	0	0	0	0	0	0	0	
620	5	682.174.515	0	0	0	0	0	0	0	0	0	0	0	0	
842	5	38.208.207	0	0	0	0	0	0	0	0	0	0	0	0	
874	5	1.984.031.516	0	0	0	0	0	0	0	0	0	0	0	0	
874	5	1.257.955.676	0	0	0	0	0	0	0	0	0	0	0	0	
887	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	
Total		4.943.046.165	3.984.673	23.247.143	55.870.075	260.584.673	346.702.659	3.984.673	3.984.673	1.074.256.128	142.403.023	723.128.443	1.776.396.057	369.629.293	4.806.150.013
SECTOR DESARROLLO SOCIAL															
Sub		265.414.425	20.416.495	20.416.495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	224.581.445
144	5	3.795.850	291.998	291.998	291.998	291.998	291.998	291.998	291.998	291.998	291.998	291.998	291.998	0	
145	5	47.660.000	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	3.683.077	0	
220	5	18.694.297	0	1.300.032	0	0	0	0	0	0	0	0	0	0	
240	5	16.728.744	0	0	0	0	0	0	0	0	0	0	0	0	
Total		265.414.425	20.416.495	20.416.495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	224.581.445
Cod. Ship afectados:															
260.584.673															
346.702.659															
3.984.673															
1.074.256.128															
142.403.023															
723.128.443															
1.776.396.057															
369.629.293															
4.806.150.013															

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 19/12/2019

OBJIG GASN	DPT.	VISENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E/ 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU															
PROGRAMAS DE ACCION															
DESARROLLO SOCIAL ECUITATIVO															
Pnc															
SECTOR DESARROLLO SOCIAL															
2405	5	38.000.000	0	0	18.000.000	0	18.000.000	0	0	0	0	0	0	0	36.000.000
2705	5	140.000.000	0	0	70.000.000	70.000.000	0	0	0	0	0	0	0	0	140.000.000
310	5	73.964.746	0	0	0	0	0	28.410.318	0	0	0	33.180.000	0	0	73.964.746
3105	5	151.546.782	0	0	0	0	118.367.852	33.178.332	0	0	0	0	0	0	151.546.782
350	5	142.225.393	0	0	0	0	0	0	0	0	0	0	0	0	142.225.393
3505	5	97.714.650	0	0	0	0	35.532.600	8.883.150	0	0	0	0	0	0	97.714.650
631	5	600.628.193	0	0	40.000.000	60.000.000	55.000.000	53.726.825	10.598.037	53.081.700	58.524.700	58.524.700	108.873.105	54.028.150	600.628.193
843	5	49.600.000	0	0	0	0	2.529.213	0	48.340.712	10.519.780	0	13.527.270	0	9.078.150	49.600.000
874	5	68.232.590	0	0	11.372.098	0	0	0	0	0	0	0	0	0	68.232.590
Total		1.714.628.065	24.391.650	30.230.882	204.652.891	182.480.507	258.221.991	153.865.815	80.213.459	98.876.190	33.888.724	144.123.066	187.598.147	217.217.948	1.643.789.002
Total		70.884.951.730	108.495.599	1.221.815.216	1.550.291.180	1.748.335.573	6.204.693.073	1.588.135.288	2.777.294.920	13.963.111.777	5.189.106.246	9.410.414.749	14.871.427.089	3.598.738.853	62.212.837.501
Total		78.770.311.952	601.828.049	1.751.805.690	2.236.583.664	2.451.443.517	6.900.526.618	2.109.690.388	3.403.596.707	14.529.704.802	5.740.331.543	10.025.970.816	15.457.294.370	3.725.585.988	69.014.703.112
Total		78.778.311.852	601.828.049	1.751.805.690	2.236.583.664	2.451.443.517	6.900.526.618	2.109.690.388	3.403.596.707	14.529.704.802	5.740.331.543	10.025.970.816	15.457.294.370	3.725.585.988	69.014.703.112