

ORGANISMO	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECEMBRE	TOTAL
PROGRAMA CENTRAL															
111	5	2.995.477.402	247.206.486	0	0	0	0	0	0	0	0	0	0	0	247.206.486
112	5	2.210.381.964	184.198.497	0	0	0	0	0	0	0	0	0	0	0	184.198.497
113	5	208.483.800	24.705.300	0	0	0	0	0	0	0	0	0	0	0	24.705.300
114	5	493.110.200	0	0	0	0	0	0	0	0	0	0	0	0	0
146	5	1.124.524.521	88.501.886	0	0	0	0	0	0	0	0	0	0	0	88.501.886
149	5	414.770.139	36.520.779	0	0	0	0	0	0	0	0	0	0	0	36.520.779
191	5	212.400.000	17.700.000	0	0	0	0	0	0	0	0	0	0	0	17.700.000
210	5	242.406.488	0	0	0	0	0	0	0	0	0	0	0	0	0
230	5	62.224.598	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	237.706.144	0	0	0	0	0	0	0	0	0	0	0	0	0
250	5	481.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	5	215.294.888	0	0	0	0	0	0	0	0	0	0	0	0	0
340	5	87.984.500	0	0	0	0	0	0	0	0	0	0	0	0	0
360	5	1.245.352.880	0	0	0	0	0	0	0	0	0	0	0	0	0
390	5	173.847.888	0	0	0	0	0	0	0	0	0	0	0	0	0
530	5	155.729.288	0	0	0	0	0	0	0	0	0	0	0	0	0
542	5	308.894.980	0	0	0	0	0	0	0	0	0	0	0	0	0
111	5	2.995.477.402	247.206.486	0	0	0	0	0	0	0	0	0	0	0	247.206.486
114	5	459.110.200	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	1.124.524.521	88.501.886	0	0	0	0	0	0	0	0	0	0	0	88.501.886
230	5	62.224.598	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	237.706.144	0	0	0	0	0	0	0	0	0	0	0	0	0
260	5	215.294.888	0	0	0	0	0	0	0	0	0	0	0	0	0
340	5	87.984.500	0	0	0	0	0	0	0	0	0	0	0	0	0
360	5	1.245.352.880	0	0	0	0	0	0	0	0	0	0	0	0	0
382	5	308.894.980	0	0	0	0	0	0	0	0	0	0	0	0	0
390	5	155.729.288	0	0	0	0	0	0	0	0	0	0	0	0	0
530	5	1.245.352.880	0	0	0	0	0	0	0	0	0	0	0	0	0
542	5	308.894.980	0	0	0	0	0	0	0	0	0	0	0	0	0
230	5	62.224.598	0	0	0	0	0	0	0	0	0	0	0	0	0
260	5	215.294.888	0	0	0	0	0	0	0	0	0	0	0	0	0
280	5	1.500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
280	5	215.294.888	0	0	0	0	0	0	0	0	0	0	0	0	0
848	5	33.325.706.212	0	0	0	0	0	0	0	0	0	0	0	0	0
940	5	850.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	5	155.729.288	0	0	0	0	0	0	0	0	0	0	0	0	0
380	5	1.245.352.880	0	0	0	0	0	0	0	0	0	0	0	0	0
380	5	237.706.144	0	0	0	0	0	0	0	0	0	0	0	0	0
390	5	173.847.888	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	1.124.524.521	88.501.886	0	0	0	0	0	0	0	0	0	0	0	88.501.886
149	5	414.770.139	36.520.779	0	0	0	0	0	0	0	0	0	0	0	36.520.779
230	5	62.224.598	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	237.706.144	0	0	0	0	0	0	0	0	0	0	0	0	0
310	5	75.984.746	0	0	0	0	0	0	0	0	0	0	0	0	0
350	5	282.225.388	0	0	0	0	0	0	0	0	0	0	0	0	0
360	5	1.245.352.880	0	0	0	0	0	0	0	0	0	0	0	0	0
631	5	600.828.100	0	0	0	0	0	0	0	0	0	0	0	0	0
842	5	308.894.980	0	0	0	0	0	0	0	0	0	0	0	0	0
846	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
874	5	165.232.580	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	1.124.524.521	88.501.886	0	0	0	0	0	0	0	0	0	0	0	88.501.886
149	5	414.770.139	36.520.779	0	0	0	0	0	0	0	0	0	0	0	36.520.779
841	5	66.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0

SIAI

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 05/02/2020

ORJG GASN	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Prog PROGRAMA CENTRAL															
888	5	2.273.629.980	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	5.205.176.619	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	5.205.138.619	0	0	0	0	0	0	0	0	0	0	0	0	0
210	5	75.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
200	5	45.444.179	0	0	0	0	0	0	0	0	0	0	0	0	0
200	5	74.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
200	5	38.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
308	5	48.924.072	0	0	0	0	0	0	0	0	0	0	0	0	0
308	5	1.044.156.186	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	1.725.127.053	0	0	0	0	0	0	0	0	0	0	0	0	0
874	5	659.344.032	0	0	0	0	0	0	0	0	0	0	0	0	0
145	5	121.500.000	9.346.154	0	0	0	0	0	0	0	0	0	0	0	9.346.154
845	5	115.338.921	0	0	0	0	0	0	0	0	0	0	0	0	0
205	5	74.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
846	5	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	1.725.127.053	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	847.478.712	0	0	0	0	0	0	0	0	0	0	0	0	0
874	5	659.344.032	0	0	0	0	0	0	0	0	0	0	0	0	0
204	5	38.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
308	5	10.200.000	0	0	0	0	0	0	0	0	0	0	0	0	0
345	5	88.450.000	0	0	0	0	0	0	0	0	0	0	0	0	0
545	5	15.550.000	0	0	0	0	0	0	0	0	0	0	0	0	0
874	5	659.344.032	0	0	0	0	0	0	0	0	0	0	0	0	0
145	5	88.350.000	6.795.154	0	0	0	0	0	0	0	0	0	0	0	6.795.154
238	5	45.444.179	0	0	0	0	0	0	0	0	0	0	0	0	0
205	5	647.478.712	0	0	0	0	0	0	0	0	0	0	0	0	0
308	5	1.044.156.186	0	0	0	0	0	0	0	0	0	0	0	0	0
308	5	145.350.046	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	1.725.127.053	0	0	0	0	0	0	0	0	0	0	0	0	0
042	5	115.338.921	0	0	0	0	0	0	0	0	0	0	0	0	0
045	5	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	5	65.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
307	5	262.845.885	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	982.230.205	0	0	0	0	0	0	0	0	0	0	0	0	0
674	5	587.295.829	0	0	0	0	0	0	0	0	0	0	0	0	0
145	5	51.807.747	3.985.211	0	0	0	0	0	0	0	0	0	0	0	3.985.211
287	5	30.130.000	0	0	0	0	0	0	0	0	0	0	0	0	0
846	5	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	882.230.205	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	27.507.169	0	0	0	0	0	0	0	0	0	0	0	0	0
874	5	587.295.829	0	0	0	0	0	0	0	0	0	0	0	0	0
540	5	300.816.078	0	0	0	0	0	0	0	0	0	0	0	0	0
207	5	982.230.205	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	80.797.520	6.215.192	0	0	0	0	0	0	0	0	0	0	0	6.215.192
847	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
198	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
210	5	4.657.115	0	0	0	0	0	0	0	0	0	0	0	0	0
260	5	28.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
294	5	23.755.000	0	0	0	0	0	0	0	0	0	0	0	0	0
330	5	16.855.697	0	0	0	0	0	0	0	0	0	0	0	0	0
360	5	86.462.080	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	558.538.867	0	0	0	0	0	0	0	0	0	0	0	0	0
540	5	48.460.550	0	0	0	0	0	0	0	0	0	0	0	0	0
842	5	58.247.795	0	0	0	0	0	0	0	0	0	0	0	0	0

SIAI

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 05/02/2020

OBJ. S/ GASTO	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
PROGRAMA CENTRAL															
Pue															
918	5	11.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	554.528.817	0	0	0	0	0	0	0	0	0	0	0	0	0
174	5	90.435.029	0	0	0	0	0	0	0	0	0	0	0	0	0
149	5	47.280.000	3.683.276	0	0	0	0	0	0	0	0	0	0	0	3.683.276
248	5	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
273	5	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
310	5	151.546.182	0	0	0	0	0	0	0	0	0	0	0	0	0
144	5	300.000.000	23.076.029	0	0	0	0	0	0	0	0	0	0	0	23.076.029
14411	5	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
187	5	1.494.031.576	0	0	0	0	0	0	0	0	0	0	0	0	0
1849	5	462.051.771	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	4.276.553.700	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	860.943.439	0	0	0	0	0	0	0	0	0	0	0	0	0
549	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
674	5	431.795.626	0	0	0	0	0	0	0	0	0	0	0	0	0
240	5	860.943.439	0	0	0	0	0	0	0	0	0	0	0	0	0
269	5	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
520	5	4.276.553.700	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		141.993.087.837	1.229.689.360	0	0	0	0	0	0	0	0	0	0	0	1.229.689.360
Total:-		141.993.087.837	1.229.689.360	0	0	0	0	0	0	0	0	0	0	0	1.229.689.360
Total		141.993.087.837	1.229.689.360	0	0	0	0	0	0	0	0	0	0	0	1.229.689.360
Total		141.993.087.837	1.229.689.360	0	0	0	0	0	0	0	0	0	0	0	1.229.689.360