

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 16/09/2020

OBJ GASTO	F.F. FIN.	ORG FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
Entidad: 22 - 05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 1 ADMINISTRACION EJECUTIVA																		
Act/Objeto: 1 ADMINISTRACION EJECUTIVA																		
111 10	1	5	2.798.477.832	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	233.206.486	1.897.118.488	
112 10	1	5	2.210.391.954	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	184.198.497	1.473.987.978	
113 10	1	5	295.483.600	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	24.705.300	197.642.400	
114 10	1	5	442.110.283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133 30	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144 10	1	5	106.350.987	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	8.103.923	64.831.384	
145 10	1	5	491.474.289	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	35.498.022	283.984.176	
181 10	1	5	212.400.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	17.700.000	140.820.000	
189 30	8	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210 10	1	5	242.488.488	0	0	0	0	0	0	0	0	0	0	0	0	0	20.488.738	
210 30	8	5	235.608.882	0	0	0	0	0	0	0	0	0	0	0	0	0	54.010.055	
230 10	1	5	25.778.802	0	0	0	0	0	0	0	0	0	0	0	0	0	133.712.342	
230 30	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.241.294	
240 10	1	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	15.000.000	
250 10	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
260 10	1	5	45.818.618	0	0	0	0	0	0	0	0	0	0	0	0	0	40.000.000	
260 30	8	5	28.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0	12.000.000	
284 30	8	5	23.795.000	0	0	0	0	0	0	0	0	0	0	0	0	0	16.790.000	
330 30	8	5	61.899.897	0	0	0	0	0	0	0	0	0	0	0	0	0	8.000.000	
340 10	1	5	72.984.500	0	0	0	0	0	0	0	0	0	0	0	0	0	20.000.000	
360 10	1	5	42.198.230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
360 30	8	5	96.482.580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
520 10	1	5	10.620.135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
520 30	8	5	2.144.873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
540 30	8	5	48.460.550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
580 10	1	5	153.728.281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
842 10	1	5	94.516.534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
842 30	8	5	58.247.780	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
910 30	8	5	11.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Act/Objeto:				503.412.228	524.208.374	531.534.348	512.412.228	552.029.770	600.511.989	649.592.282	632.537.890	632.537.890	632.537.890	632.537.890	632.537.890	632.537.890	4.506.515.099	
Total Proy/Act.:				503.412.228	524.208.374	531.534.348	512.412.228	552.029.770	600.511.989	649.592.282	632.537.890	632.537.890	632.537.890	632.537.890	632.537.890	632.537.890	632.537.890	4.506.515.099
Actividad: 1 GESTION LEGISLATIVA				14.000.000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	112,000,000	
111 10	1	5	168,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
114 10	1	5	14,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144 10	1	5	12,350,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	7,600,000	
230 10	1	5	17,405,976	0	0	1,457,362	0	0	0	0	0	0	0	0	0	0	5,210,482	
240 10	1	5	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
280 10	1	5	9,478,250	0	0	9,478,250	0	0	0	0	0	0	0	0	0	0	9,478,250	
340 10	1	5	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	
360 10	1	5	360,000,000	0	0	0	0	0	0	204,634,211	0	0	0	0	0	0	5,000,000	
Total Act/Objeto:				14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	231,407,211	
Total Proy/Act.:				14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	231,407,211

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 16/09/2020

ORL	GASTO	FE	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE	TOTAL	
Entidad: 22 - 08 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 2 GESTIÓN LEGISLATIVA																			
Act/Obra: 1 GESTIÓN LEGISLATIVA																			
542	10	1	5			17,104,000	0	17,104,000	0	0	0	0	0	0	0	0	0	17,104,000	
Total Act/Obra:						14,950,000	0	42,987,612	14,950,000	14,950,000	14,950,000	0	0	0	0	0	0	0	17,104,000
Total Proy/Act.:						14,950,000	0	42,987,612	14,950,000	14,950,000	14,950,000	0	0	0	0	0	0	0	17,104,000
Actividad: 3 ASISTENCIA MEDICA CON PROVISION DE MEDICAMENTOS						0	0	42,987,612	0	0	0	0	0	0	0	0	0	0	42,987,612
Act/Obra: 1 ASISTENCIA MEDICA CON PROVISION DE MEDICAMENTOS						0	0	42,987,612	0	0	0	0	0	0	0	0	0	0	42,987,612
Entidad: 22 - 08 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 2 GESTIÓN LEGISLATIVA																			
Act/Obra: 1 GESTIÓN LEGISLATIVA																			
210	30	6	5			75,200,000	0	0	0	0	0	0	0	0	0	0	0	75,200,000	
210	30	7	5			65,000,000	0	0	0	0	0	0	0	0	0	0	0	65,000,000	
220	30	6	5			21,694,729	0	0	0	0	0	0	0	0	0	0	0	21,694,729	
220	30	6	5			40,000,000	0	0	0	0	0	0	0	0	0	0	0	40,000,000	
294	30	6	5			19,000,000	0	0	0	0	0	0	0	0	0	0	0	19,000,000	
350	10	1	5			150,000,000	0	0	0	0	0	0	0	0	0	0	0	150,000,000	
350	30	6	5			40,924,079	0	0	0	0	0	0	0	0	0	0	0	40,924,079	
390	10	1	5			85,500,000	0	0	0	0	0	0	0	0	0	0	0	85,500,000	
390	30	6	5			95,000,000	0	0	0	0	0	0	0	0	0	0	0	95,000,000	
390	30	7	5			290,845,686	0	0	0	0	0	0	0	0	0	0	0	290,845,686	
Total Act/Obra:						853,194,487	0	45,512,880	0	0	0	0	0	0	0	0	0	45,512,880	
Total Proy/Act.:						853,194,487	0	45,512,880	0	0	0	0	0	0	0	0	0	0	45,512,880
Actividad: 4 AMPLIACION Y REFRACCION EDILICIA DE LOS SERVICIOS DE SALUD						0	0	45,512,880	0	0	0	0	0	0	0	0	0	0	45,512,880
Act/Obra: 1 AMPLIACION Y REFRACCION EDILICIA DE LOS SERVICIOS DE SALUD						0	0	45,512,880	0	0	0	0	0	0	0	0	0	0	45,512,880
520	30	6	5			196,127,842	0	0	0	0	0	0	0	0	0	0	0	196,127,842	
520	30	7	5			544,536,351	0	0	0	0	0	0	0	0	0	0	0	544,536,351	
874	30	6	5			284,008,895	0	0	0	0	0	0	0	0	0	0	0	284,008,895	
874	30	7	5			285,853,134	0	0	0	0	0	0	0	0	0	0	0	285,853,134	
Total Act/Obra:						1,291,127,222	0	0	0	0	0	0	0	0	0	0	0	1,291,127,222	
Total Proy/Act.:						1,291,127,222	0	0	0	0	0	0	0	0	0	0	0	0	1,291,127,222
Actividad: 5 EQUIPAMIENTO DE LOS SERVICIOS DE SALUD						0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act/Obra: 1 EQUIPAMIENTO DE LOS SERVICIOS DE SALUD						0	0	0	0	0	0	0	0	0	0	0	0	0	0
145	30	6	5			121,500,000	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	9,346,154	121,500,000	
145	30	7	5			51,807,747	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	3,985,211	51,807,747	
842	10	1	5			109,498,219	0	0	0	0	0	0	0	0	0	0	0	109,498,219	
842	30	6	5			109,399,521	0	0	0	0	0	0	0	0	0	0	0	109,399,521	
Total Act/Obra:						389,103,887	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	389,103,887	
Total Proy/Act.:						389,103,887	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	389,103,887
Actividad: 6 ASISTENCIA TECNICA INTEGRAL A AGRICULTORES						0	0	0	0	0	0	0	0	0	0	0	0	0	0
Act/Obra: 1 ASISTENCIA TECNICA INTEGRAL A AGRICULTORES						0	0	0	0	0	0	0	0	0	0	0	0	0	0
230	10	1	5			1,091,655	0	0	0	0	0	0	0	0	0	0	0	1,091,655	
230	30	7	5			30,130,000	0	0	0	0	0	0	0	0	0	0	0	30,130,000	
842	10	1	5			38,208,207	12,738,089	12,738,089	0	0	0	0	0	0	0	0	0	38,208,207	
871	10	1	5			1,500,000,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000,000	
871	30	11	5			1,484,031,516	0	0	0	0	0	0	0	0	0	0	0	1,484,031,516	
Total Act/Obra:						3,394,995,577	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	3,394,995,577	
Total Proy/Act.:						3,394,995,577	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	13,331,365	3,394,995,577

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 16/09/2020

OBJ. GAST. F.F. FIN.	ORG. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 22-05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 6 ASISTENCIA TÉCNICA INTEGRAL A AGRICULTORES															
Act./Objeto: 1 ASISTENCIA TÉCNICA INTEGRAL A AGRICULTORES															
Total Act./Objeto:			0	12.736,099	18.946,418	538.890,750	275.296,791	530.268,500	168.907,000	103.770,000	0	0	0	0	1.448.715,535
Total Proy./Act.:			0	12.736,099	18.946,418	538.890,750	275.296,791	530.268,500	168.907,000	103.770,000	0	0	0	0	1.448.715,535
Actividad: 7 PROVISION DE MERIENDA ESCOLAR															
Act./Objeto: 1 PROVISION DE MERIENDA ESCOLAR															
Total Act./Objeto:			289.10	160.000,000	0	0	0	28.250,000	0	0	0	0	0	0	28.250,000
Total Proy./Act.:			289.10	160.000,000	0	0	0	28.250,000	0	0	0	0	0	0	28.250,000
Actividad: 8 PROVISION DE ALUMBRERZO ESCOLAR															
Act./Objeto: 1 PROVISION DE ALUMBRERZO ESCOLAR															
Total Act./Objeto:			848.10	15.596.874,401	0	1.334.300,700	2.016.432,900	2.300.482,200	1.050.251,400	1.877.820,600	1.472.873,000	0	0	0	10.052.200,800
Total Proy./Act.:			848.10	15.596.874,401	0	1.334.300,700	2.016.432,900	2.300.482,200	1.050.251,400	1.877.820,600	1.472.873,000	0	0	0	10.052.200,800
Actividad: 9 CONSTRUCCION DE ESPACIOS EDUCATIVOS															
Act./Objeto: 1 CONSTRUCCION DE ESPACIOS EDUCATIVOS															
Total Act./Objeto:			520.30	4.542.775,482	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:			520.30	4.542.775,482	0	0	0	0	0	0	0	0	0	0	0
Actividad: 10 REPARACION Y MANTENIMIENTO DE ESPACIOS EDUCATIVOS															
Act./Objeto: 1 REPARACION Y MANTENIMIENTO DE ESPACIOS EDUCATIVOS															
Total Act./Objeto:			240.30	120.000,000	0	0	23.000,000	0	0	0	0	0	0	0	23.000,000
Total Proy./Act.:			240.30	120.000,000	0	0	23.000,000	0	0	0	0	0	0	0	23.000,000
Total Act./Objeto:			874.30	482.404,621	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:			874.30	482.404,621	0	0	0	0	0	0	0	0	0	0	0
Total Act./Objeto:			874.30	1.77.261.820	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:			874.30	1.77.261.820	0	0	0	0	0	0	0	0	0	0	0
Total Act./Objeto:			874.30	301.433.795	0	0	0	0	0	0	0	0	0	0	0
Total Proy./Act.:			874.30	301.433.795	0	0	0	0	0	0	0	0	0	0	0
Total Act./Objeto:			1.033.587.406	1.033.587.406	0	0	23.000.000	0	0	0	0	0	0	0	462.309.259
Total Proy./Act.:			1.033.587.406	1.033.587.406	0	0	23.000.000	0	0	0	0	0	0	0	462.309.259

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 16/09/2020

OBJ. GAS./F.F. FINI.	ORG. FINI. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 22-95 GOBIERNO DEPARTAMENTAL DE CAAGUAZÚ															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 11	EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS														
Act/Objec: 1	EQUIPAMIENTO DE ESPACIOS EDUCATIVOS Y OFICINAS														
284 30	6	5	19.000.000	0	0	0	0	0	0	0	0	0	0	0	8.700.000
330 30	6	5	10.200.000	0	0	0	0	0	10.200.000	0	0	0	0	0	10.200.000
340 30	6	5	88.450.000	0	0	28.998.750	0	1.057.200	8.542.800	0	0	0	0	0	96.998.750
540 30	6	5	16.500.000	0	0	0	0	0	0	0	0	0	0	0	0
540 30	7	5	300.888.078	0	0	0	0	0	0	0	0	0	0	0	0
540 30	11	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0
980 30	6	5	116.640.000	0	0	0	0	0	0	0	0	0	0	0	116.640.000
Total Act/Objec:			651.478.078	0	0	28.998.750	0	1.057.200	27.842.800	0	0	0	0	0	116.440.000
Total Proy./Act.:			0	0	0	28.998.750	0	1.057.200	27.842.800	0	0	0	0	0	116.440.000
Actividad: 12	CONSTRUCCION DE CAMINO DE TODO TIEMPO														
Act/Objec: 1	CONSTRUCCION DE CAMINO DE TODO TIEMPO														
360 10	1	5	650.000.000	0	0	0	0	0	286.132.671	0	193.867.329	0	0	0	480.000.000
520 30	7	5	128.187.503	0	0	0	0	0	0	0	0	0	0	0	0
520 30	8	5	556.393.594	0	0	0	0	0	0	0	0	0	0	0	0
674 30	6	5	222.952.307	0	0	0	0	222.952.307	0	0	0	0	0	0	222.952.307
674 30	8	5	90.435.029	0	0	0	0	22.608.757	0	0	67.826.272	0	0	0	90.435.029
674 30	11	5	431.756.626	0	0	79.000.000	0	0	274.270.814	0	0	0	0	381.923.146	
980 30	11	5	274.270.814	0	0	0	0	0	274.270.814	0	0	0	0	0	274.270.814
Total Act/Objec:			2.391.005.273	0	0	79.000.000	0	591.718.250	560.403.485	0	281.693.601	0	0	0	1.449.581.296
Total Proy./Act.:			0	0	0	79.000.000	0	591.718.250	560.403.485	0	281.693.601	0	0	0	1.449.581.296
Actividad: 13	MANTENIMIENTOS Y REPARACION DE CAMINOS														
Act/Objec: 1	MANTENIMIENTOS Y REPARACION DE CAMINOS														
144 30	6	5	88.350.000	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	6.796.154	0	0	0	0	54.389.232
144 30	7	5	90.797.500	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	6.215.192	0	0	0	0	49.721.538
230 30	6	5	23.750.000	0	0	0	0	0	0	2.614.540	0	0	0	0	2.614.540
240 10	1	5	175.977.400	0	0	0	0	0	0	0	0	0	0	0	0
240 30	6	5	521.418.712	0	0	0	0	0	0	0	0	0	0	0	0
240 30	11	5	488.558.818	0	0	0	0	0	0	0	0	0	0	0	0
340 30	6	5	949.156.186	0	0	0	0	0	0	0	0	0	0	0	533.882.537
390 10	1	5	163.227.756	0	0	0	0	0	0	0	0	0	0	0	163.227.756
390 30	6	5	145.350.046	0	0	0	0	0	0	0	0	0	0	0	145.350.046
Total Act/Objec:			13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	0	0	0	0	949.145.547
Total Proy./Act.:			2.636.566.418	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	13.011.346	0	0	0	0	949.145.547
Actividad: 14	SERVICIO DE ASISTENCIA SOCIAL														
Act/Objec: 1	SERVICIO DE ASISTENCIA SOCIAL														
144 10	1	5	205.414.435	20.416.495	20.416.495	20,416,495	20,416,495	20,416,495	20,416,495	20,416,495	0	0	0	0	162.331,960
145 10	1	5	3.785.650	291.988	291.988	291.988	291.988	291.988	291.988	291.988	0	0	0	0	2.335.904
145 30	8	5	47.880.000	3.683.076	3.683.076	3.683.076	3.683.076	3.683.076	3.683.076	3.683.076	0	0	0	0	29.484.008
230 10	1	5	17.950.365	0	0	4.487.589	0	0	0	0	0	0	0	0	5.794.855
240 10	1	5	16.728.744	0	0	0	0	0	0	0	0	0	0	0	0
240 30	8	5	58.000.000	0	0	0	0	0	0	0	0	0	0	0	0

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 16/09/2020

OBJ GASTO	F.F. FINL	ORG FINL	DPT.	VISANTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
Ejidad: 22-05 GOBIERNO DEPARTAMENTAL DE CAAGUAZU																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 1 SERVICIO DE ASISTENCIA SOCIAL																			
Act/Obr: 1 SERVICIO DE ASISTENCIA SOCIAL																			
272	30	8	5	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	50.000.000		
310	10	1	5	123.954.746	0	0	0	0	0	0	0	0	0	0	0	0	0		
310	30	8	5	151.546.182	0	0	0	0	106.250.000	0	0	0	0	0	0	0	106.250.000		
350	10	1	5	142.225.398	0	0	0	0	0	0	0	0	0	0	0	0	0		
350	10	1	5	97.774.650	0	0	0	0	0	0	0	0	0	0	0	0	0		
630	10	1	5	600.828.193	0	0	0	0	0	0	0	0	0	0	0	0	600.828.193		
631	0	1	5	490.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
631	30	7	5	490.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
831	30	8	5	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	200.000.000		
842	10	1	5	49.600.000	0	0	0	0	0	0	0	0	0	0	0	0	49.600.000		
842	30	7	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
846	10	1	5	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
874	10	1	5	168.232.590	0	0	0	0	0	0	0	0	0	0	0	0	0		
874	30	11	5	793.955.802	0	0	0	0	0	0	0	0	0	0	0	0	495.363.250		
Total Act/Obr:					24.391.559	24.391.559	24.391.559	130.879.148	525.219.752	130.879.148	130.879.148	41.445.979	78.553.000	0	0	0	2.077.414.631		
Total Proy/Act:					3.355.747.045	24.391.559	24.391.559	130.879.148	525.219.752	130.879.148	130.879.148	41.445.979	78.553.000	0	0	0	2.077.414.631		
Act/Obr: 1 MEJORAMIENTO DE ESPACIOS PUBLICOS																			
144	10	1	5	741.409.089	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	57.031.488	456.251.744		
144	30	8	5	300.000.000	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	23.076.923	184.615.384		
145	10	1	5	9.500.000	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	730.789	5.846.152		
200	30	11	5	140.000.000	0	0	0	0	0	0	0	0	0	0	0	0	49.700.000		
520	30	3	5	782.361.137	0	0	0	0	0	0	0	0	0	0	0	0	0		
520	30	6	5	1.215.231.379	0	0	0	0	0	0	0	0	0	0	0	0	0		
520	30	11	5	3.280.446.110	0	0	0	0	0	0	0	0	0	0	0	0	54.380.000		
842	30	6	5	9.000.000	0	0	0	0	0	0	0	0	0	0	0	0	9.000.000		
Total Act/Obr:					80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	130.539.194	130.539.194	0	0	0	759.793.280		
Total Proy/Act:					80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	80.839.160	130.539.194	130.539.194	0	0	0	759.793.280		
Actividad: 16 OTORGAMIENTO DE BECAS																			
Act/Obr: 1 OTORGAMIENTO DE BECAS																			
841	10	1	5	69.050.000	0	0	0	0	17.000.000	0	0	0	0	0	0	0	0		
841	30	6	5	5.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
841	30	7	5	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
841	30	8	5	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Act/Obr:					119.550.000	0	0	0	17.000.000	0	0	0	0	0	0	0	0	0	
Total Proy/Act:					119.550.000	0	0	0	17.000.000	0	0	0	0	0	0	0	0	0	0
Programa: 1 OTORGAMIENTO DE BECAS																			
Total Program:					74.657.938.204	649.935.656	649.935.656	649.935.656	700.767.873	965.442.277	7.207.439.244	6.404.542.920	6.832.763.411	6.817.570.184	2.182.415.782	0	0	37.242.293.650	
Total Chien Prog:					74.657.938.204	649.935.656	649.935.656	649.935.656	700.767.873	965.442.277	7.207.439.244	6.404.542.920	6.832.763.411	6.817.570.184	2.182.415.782	0	0	37.242.293.650	
Total Ejecutad:					74.657.938.204	649.935.656	649.935.656	649.935.656	700.767.873	965.442.277	7.207.439.244	6.404.542.920	6.832.763.411	6.817.570.184	2.182.415.782	0	0	37.242.293.650	
Total General:					74.657.938.204	649.935.656	649.935.656	649.935.656	700.767.873	965.442.277	7.207.439.244	6.404.542.920	6.832.763.411	6.817.570.184	2.182.415.782	0	0	37.242.293.650	